

Tadcaster Leisure Centre

Indicative Planned Maintenance Programme

	Yr 11	Yr 12	Yr 13	Yr 14	Yr 15	
Element	2020 / 2021	2021 / 2022	2022 / 2023	2023 / 2024	2024 / 2025	Total
Main roof and gutters						
Shallow pitched roof and gutters						
Gutters and downpipes	Repair identified defects - deferred from previous year Essential £5,712				Repair identified defects Essential £5,712	
Walls (cladding)						
External Wall						
Car Park		New Wearing Course and Marking Essential £34,272			Reinstate line marking Essential £1,142	
Drainage						
Boundary Fencing		Replace Chainlink Fencing Essential £2,865				
Sports Hall Walls	Repanel Glazing - deferred from previous year Essential Deferred	Repanel Glazing - deferred from previous year Essential £5,712				
Car Park and building lighting						
Sports Hall radiant heating						
Boiler Controls						

Changing Room extractor						
Install TMV to changing						
Lift						
Condition survey	Condition survey Essential £4,569.60					
Total	£10,282	£42,849	£0	£0	£6,854	£59,985